

SUPPLEMENTAL BUDGET

Agency 048

Court of Appeals

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	141.3	31,676		31,676
Supplemental Changes				
Employment Security		15		15
Office of the Attorney General		13		13
Workers' Compensation Correction		7		7
Central Services Efficiency Savings		(6)		(6)
Subtotal - Supplemental Changes		29		29
Total Proposed Budget	141.3	31,705		31,705
Difference		29		29
Percent Change	0.0%	0.1%		0.1%

SUPPLEMENTAL CHANGES

Employment Security

Pursuant to RCW 50.44.020, the Court of Appeals is provided funding for payment of unemployment compensation invoices from the Employment Security Department remaining unpaid through September 30, 2014.

Office of the Attorney General

The appropriation for the Office of the Attorney General (AGO) is insufficient for the 2013-15 biennium. Funding is needed to reimburse the AGO for services provided in fiscal year 2014 and to ensure that anticipated Attorney General costs can be paid in fiscal year 2015.

Workers' Compensation Correction

Funding is provided for workers' compensation rates that were miscalculated and therefore underfunded in the 2014 supplemental budget.

Central Services Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.